	Expenses	Tuition Income	Fundraisers (Guess-timates)	Gifts Pledged includes 2 churches	Gifts Needed
February	$ 6,500.00				$ 6,500.00
March	$ 48,200.00	$ 8,000.00		$ 11,600.00	$ 28,600.00
April	$ 48,200.00	$ 8,000.00	Dinner Theater $2,000?	$ 11,600.00	$ 28,600.00
May	$ 48,200.00	$ 5,000.00	Clean-a-thon $4,000?	$ 11,600.00	$ 31,600.00
June	$ 38,000.00	$ 5,000.00		$ 11,600.00	$ 21,400.00
July	$ 42,000.00	$ 5,000.00		$ 11,600.00	$ 25,400.00
TOTALS	$231,100.00	$ 31,000.00	*Maybe $6,000*	$ 58,000.00	$142,100.00 less fundraisers

Note: The pie auction on 2/27/09 raised $3,700 and was used for February expenses.

The above chart shows the need for an active, full throttle pledge drive. These numbers are current as of 3/2/09 and are as close as we can make them because expenses and income fluctuate for a variety of reasons.

Please pray about whom you should ask to partner with our school. To avoid the same person receiving several requests, please contact Jolene Harms with the names of those you would like to ask to be a pledge partner. She can be reached at 225-3624 or bjharms@abe.midco.net.

Budget projections for the 2009-2010 school year:

	Expenses	Tuition	Fundraising	Gifts	Surplus
Yearly	$595,100.00	$300,000.00	$ 65,000.00	$319,200.00	$89,100.00
Monthly	$ 49,592.00	$ 25,000.00	$ 5,417.00	$ 26,600.00	$ 7,425.00

Fundraising Projections

Auction	$35,000.00
Golf Tournament	$20,000.00
Clean-a-thon	$ 6,000.00
Dinner Theater	$ 4,000.00

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